



ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-25
UNDER SECTION 22 OF THE KPPRA ACT, 2012 AND RULE 30 OF PROCUREMENT RULES, 2014

Name of procuring agency: Establishment and Administration Department, Government of Khyber Pakhtunkhwa

| 1 S# | 2 Name of procurement (Description) | 3 Estimated Cost In million(s) | 4 Procurement Method | 5 Tentative date of procurement notice publication | 6 Tentative date of award of contract | 7 Tentative date of completion | 8 Remarks (if any) |
|---------|---|--------------------------------------|--|---|---|--------------------------------------|-----------------------|
| 1. | Uniform for Drivers/Class-IV | 0.8 | Open tender | 01.03.2025 | 01.04.2025 | - | |
| 2. | Stationery & Printing | 9.0 | Framework Agreement, Alternate method/RFQ/ Petty Purchases | 01.03.2025 | 01.04.2025 | - | |
| 3. | Machinery & Equipment | 10.00 | Framework Agreement, Alternate method/RFQ/ Petty purchases | 01.03.2025 | 01.04.2025 | - | |
| 4. | Furniture & Fixture | 8.5 | Framework Agreement, Alternate method/RFQ/ Petty Purchases | 01.03.2025 | 01.04.2025 | -- | |
| 5. | Entertainment & Gifts | 9.00 | Alternate method/RFQ/ Petty purchases | 01.03.2025 | 01.04.2025 | -- | |
| 6. | Miscellaneous & Other items | 10.00 | Framework Agreement, Alternate method/RFQ/ Petty Purchases | 01.03.2025 | 01.04.2025 | - | |
| 8. | Other-Telephone | 3.00 | Framework Agreement, Alternate method/RFQ/ Petty Purchases | 01.03.2025 | 01.04.2025 | -- | |
| 9. | Repair of M&E Items | 4.5 | Alternate Method/RFQ/ Petty purchases | On need basis | -- | -- | |
| 10. | Repair of Furniture | 4.5 | Alternate Method/RFQ/ Petty purchases | On need basis | -- | -- | |

Note: Dates mentioned are tentative.